

The State of Texas



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Geoffrey S. Connor
Secretary of State

Help America Vote Act of 2002 Proposed State Plan Budget Amendment

The Office of the Texas Secretary of State will be filing an amended budget to the Texas State Plan with the United States Election Assistance Commission to implement the federal Help America Vote Act of 2002, which was originally filed on September 16, 2003. The preliminary budget is set out below, and a hard copy is available by contacting the Elections Division at 1-800-252-(VOTE)8683. Public comment should be directed to the attention of Shameika Franklin, Elections Division, P.O. Box 12060, Austin, Texas 78711-2060 or sfranklin@sos.state.tx.us and must be received by December 6, 2004.

Proposed Amended Budget

		Current State Plan	Additional Funding
Title I Federal Award:		\$23,476,116	\$0
		<u>Estimated Amount</u>	<u>Actual Budget</u>
Punch Card and Lever Replacement		\$6,269,521	\$6,269,521
Preliminary Planning For Statewide Voter Registration System		\$500,000	\$465,836
State Plan Administration		\$ 2 – 4 million	\$3,726,690
Voter Education		\$ 2 – 3 million	\$2,795,017
Election Official and Poll Worker Training		\$ 2 – 3 million	\$2,795,017
County Compatibility with New Statewide Voter Registration System		\$ 6 million	\$5,590,035
County Education Fund		\$1 – 2 million	\$1,834,000
Total:		\$ 19.77 – 24.77 million	\$23,476,116
Title II Federal Award:		\$57,504,778	\$103,187,171
Required State Match:		\$3,026,567	\$5,430,904
Total Available:		\$60,531,345	\$108,618,075
		<u>Estimated Amount</u>	<u>Actual Budget</u>
SOS Admin		\$0	\$0
Free Access System for Provisional Voters		\$ 1 million	\$0
Statewide Voter Registration System		\$ 10 – 15 million	\$14,773,345
Accessible Voting System in Every Polling Place		\$ 25.5 million	\$25,758,000
Grant Funding to Counties for HAVA (Title III)			
Compliance		\$ 20 million	\$20,000,000
County Compatibility with New Statewide Voter Registration System		N/A	N/A
Voter Education, Election Official and Poll Worker Training		N/A	N/A
Total:		\$ 56.5 – 61.5 million	\$60,531,345
			\$108,618,075